

Oracle Park/Chase Center Fares

Approved in 2019


Fare Type	Vallejo	Oakland & Alameda
Regular	\$15.90	\$9.60
Youth, Senior and Disabled	\$11.80	\$7.20
Children Under 5	FREE	FREE

2021 Oracle Park Ferry Service Plan

Number of games from June 25 through end of season in parentheses

Route	Weekdays (5)	Weeknights (26)	Weekend Days (9)	Weekend Nights (7)
Vallejo	No direct service	Postgame direct service only	Ballpark Short Hop	Pregame and postgame direct service
Oakland & Alameda	No direct service	Pregame and postgame direct service	Ballpark Short Hop	Pregame and postgame direct service

FY 2018-19 Operations

- Richmond Service Not Operating Until January
 - 2 Fewer Vessels
 - Over 25,000 Fewer Crew Hours
 - ~7,000 less Operating Hours
 - Over 105,000 Fewer Operating Miles
 - ~342,000 Fewer Gallons of Fuel
 - \$0.42 Lower Fuel Cost
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Ferry Operating Budget 3-year Escalation

Expense	FY19	FY22		\$ Change	% Change
Fuel	\$7,412,400	\$9,637,000		\$2,224,600	30%
Crew	\$13,212,800	\$15,246,000		\$2,033,200	15%
Engineers	\$2,842,670	\$3,502,815		\$660,144	23%
Other BGF Support	\$2,225,000	\$3,212,315		\$987,315	44%
Insurance	\$1,372,100	\$2,419,100		\$1,047,000	76%
TOTAL				\$6,952,259	